

Ordinance 2023 - 02

**BUDGET
(FY2023/2024)**

BUDGET ORDINANCE

An Ordinance enacted pursuant to the Charter of the Town of Keedysville to adopt the Budget for the Town of Keedysville, Maryland for the fiscal year July 1, 2023 to June 30, 2024.

RESOLUTION

WHEREAS, it is required by the *Charter of the Town of Keedysville* and the *Annotated Code of Maryland* that the Mayor and Council for the Town of Keedysville enact and pass a fiscal Budget for said Town to run during the term of the fiscal year July 1, 2023 up to and including June 30, 2024; and

WHEREAS, the Mayor and Council, being the duly constituted legislative body for the Town of Keedysville, Maryland, having held a Public Hearing on May 3, 2023 and having complied with all of the provisions of the *Charter of the Town of Keedysville* and the *Annotated Code of Maryland*; and

WHEREAS, said legislative body has duly considered same and have arrived at said budget, tax rate, water rate, and all other matters contained therein accordance with said *Charter* and the *Annotated Code of Maryland*;

NOW, THEREFORE, since said Ordinance is required and all requirements have been complied with, it is thereupon

RESOLVED, ENACTED and **ORDAINED** that the following Ordinance be and is hereby adopted to become effective July 1, 2023; and be it further

RESOLVED, ENACTED and ORDAINED the FY 2023-2024 Budget as adopted herein is attached hereto **EXHIBIT “A” (TOWN BUDGET)** and **EXHIBIT “B” (WATER BUDGET)** and incorporated herein by reference; and it is further

RESOLVED, ENACTED and ORDAINED that this Ordinance and the related attachments (**EXHIBITS “A” and EXHIBIT “B”**) are adopted as the official *Budget for the Town of Keedysville, Maryland* for the period commencing July 1, 2023 and terminating June 30, 2024, and be it further

BE IT FURTHER RESOLVED, ENACTED and ORDAINED that this Ordinance shall be effective as of July 1, 2023, with June 7, 2023. as the date Passage.

**TOWN OF KEEDYSVILLE,
MARYLAND**

By: 

Kenneth Lord, Mayor

ATTEST:



Lisa Riner, Town Administrator

Date of Introduction: May 3, 2023

Date of Adoption: June 7, 2023

Effective Date: July 1, 2023

Liber 13 Folio 1177
Acts, Ordinances, Resolutions- Town
Clerk of the Circuit Clerk
Washington County

Mail to: Lisa Riner
Town Administrator
Town of Keedysville
P.O. Box 359
Keedysville, MD 21756

AUG 08 2023

Town.Keedysville.Budget Ordinance.2023-24

FY 2024 Town Budget

No.	Operating Income	FY 2024 Budget
501	Real Estate Tax	195,270.00
502	Personal Property Tax	600.00
503	Operating Property Tax	11,700.00
504	Building/Zoning Permits	1,200.00
533	Income Tax	200,000.00
542	License Tax	100.00
555	Bank Levy	467.85
560	Municipal League (Dinner)	0.00
593	Cable TV Franchise Fee	6,650.00
595	Interest	8,700.00
599	Miscellaneous	
	Land Development Fee	0.00
	Pavilion Rental Fee	500.00
	Records Certification	0.00
	Miscellaneous-Other	0.00
	Total Miscellaneous	500.00
599	Total Operating Income	425,187.85
	Operating Expenses	
601	Telephone	
	Cellular	1,300.00
	Land Line	1,700.00
601	Total Telephone	3,000.00
602	Internet	
	Library & Park Cameras	1,050.00
	Town Hall	1,850.00
602	Total Internet	2,900.00
603	Water & Sewer	
	Library Sewer	650.00
	Library Water	200.00
	Town Hall Sewer	650.00
	Town Hall Water	200.00
603	Total Water & Sewer	1,700.00
605	Electric	
	Library	950.00
	Street Lights	12,650.00
	Taylor Park	1,100.00
	Town Hall	1,350.00
605	Total Electric	16,050.00
607	Heating Oil	3,300.00
610	Office Supplies	14,000.00
611	Donations	5,500.00
612	Insurance	7,200.00
613	Audit	15,300.00



FY 2024 Town Budget

No.	Operating Expenses, cont.	FY 2024 Budget
614	MML Expenses & Dues	
	Dinners	1,150.00
	Dues	1,300.00
	Conferences	3,400.00
614	Total MML Expenses & Dues	5,850.00
616	Legal Fees	28,000.00
620	Travel & Education	4,500.00
622	Salaries & Taxes	63,000.00
624	Elected Official Expenses	12,500.00
626	Planning & Zoning	16,000.00
628	Inspector's Commission	400.00
630	Green Team	1,000.00
632	Grant Writer	12,000.00
642	Refuse Collection	80,000.00
644	Community Deputy	20,280.00
645	Excess HUR Expenses	
	Road Repairs	0.00
	Snow Removal	0.00
	Street Cleaning	0.00
	HUR - Other	0.00
645	Total Excess HUR Expenses	0.00
650	Grass Mowing	
	Pond Mowing	18,680.00
	Regular Mowing	20,850.00
	Residences Mowing	3,000.00
650	Total Grass Mowing	42,530.00
654	Buildings	
	Library	1,000.00
	Town Hall	8,000.00
654	Total Buildings	9,000.00
674	Park Maintenance	6,000.00
775	Capital Improvements	0.00
799	Miscellaneous	
	Due to/from Water Commission	0.00
	Miscellaneous	0.00
	Poll Workers	500.00
799	Total Miscellaneous	500.00
	Total Operating Expenses	370,510.00
	Net Operating Income	54,677.85

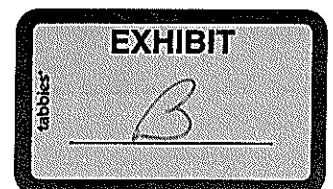
Restricted Income		
805	Highway User Revenue	
	Previous Years' Carryover	30,600.00
	Collected	85,229.04
805	Total Highway User Revenue	115,829.04

FY 2024 Town Budget

No.	Restricted Income, cont.	FY 2024 Budget
810	Hotel Motel Tax	
	Previous Years' Carryover	15,000.00
	Collected	20,300.00
810	Total Hotel Motel Tax	35,300.00
905	Grant Income	22,500.00
910	Am Rescue Plan Income	0.00
	Total Restricted Income	173,629.04
	Restricted Expenses	
811	Hotel/Motel Tax Funds	35,300.00
806	Highway User Expense	
	HUR Contracted Road work	86,629.04
	HUR Snow Removal	25,000.00
	HUR Street Cleaning	3,600.00
	HUR Other	600.00
806	Total Highway User Expense	115,829.04
906	Grant Expense	22,500.00
911	Am Rescue Plan Expense	0.00
	Total Restricted Expenses	173,629.04
	Net Restricted Income	0.00

FY 2024 Water Budget

No.	Operating Income	FY 2024 Water Budget
100	Water Collections	
	True Up	15,000.00
	Water Collections	222,000.00
100	Total Water Collections	237,000.00
105	Debt Service	33,500.00
110	Tap Fees	0.00
170	Interest	9,500.00
199	Miscellaneous	0.00
	Total Operating Income	280,000.00
	Operating Expense	
300	Water Repairs	
	Leak Detection	2,500.00
	Mt. Hebron/Mt. Vernon Repairs	0.00
	Other Line Repairs	1,000.00
	Meter Repairs	1,500.00
	Pump Station Repairs	500.00
	Spring House Repairs	1,500.00
	Other Repairs	1,000.00
300	Total Water Repairs	8,000.00
305	Water System Maintenance	
	Boonsboro Maintenance	72,400.00
	Preventive Maintenance Program	0.00
	BPS Phone	1,100.00
	Tank Electric	1,100.00
	Tank Maintenance	17,200.00
	Other Water System Maintenance	3,000.00
305	Total Water System Maintenance	94,800.00
320	Water Engineering Fees	20,500.00
330	Water Legal Fees	0.00
340	Association Dues	598.00
350	Advertising	500.00
599	Miscellaneous	500.00
700	Interest Expense (USDA Loan Interest)	56,500.00
	Board Member Expense	100.00
	Office Supplies	500.00
	Salaries Elected Officials	600.00
	2012 USDA Bond	31,500.00
	Total Operating Expense	214,098.00
	Net Operating Income	65,902.00



FY 2024 Water Budget

No.	Restricted Income	FY 2024 Water Budget
400	Water Grant Funding	20,000.00
405	American Rescue Plan Funding (Carryover)	261,463.75
500	Capital Improvements	7,000.00
	Total Restricted Income	288,463.75
	Restricted Expense	
600	Capital Expenditures	7,000.00
650	Water Grant Expense	20,000.00
655	American Rescue Plan Expense	92,900.00
	Total Restricted Expense	119,900.00
	Net Restricted Income	168,563.75

Send Certification to:

Ms. Lisa Riner, Town Administrator
Town of Keedysville
Town Hall
P. O. Box 359
Keedysville, MD 21756

Liber 13 Folio 1184
Acts, Ordinances, Resolutions- Town
Clerk of the Circuit Clerk
Washington County

LR - Government
Instrument 0.00
Agency Name: Town of
Keedysville
Instrument List: Other
Describe Other:
Ref:

Total: 0.00
08/07/2023 12:33
CC21-KB
#17464944 CC0403 -
Washington
County/CC04.03.02 -
Register 02

This page not to be counted in calculating Recording Fee

**Clerk of Circuit Court
Washington County, Maryland**

Kevin R. Tucker, Clerk
24 Summit Avenue
Hagerstown, MD 21740
301-790-7991

For Clerks Use Only

Improvement Fee _____
Recording Fee _____
County Transfer Tax _____
Recordation Tax _____
State Transfer Tax _____
Non-Resident Tax _____
TOTAL _____

LOCALIQ

The Herald-Mail

PO Box 630519 Cincinnati, OH 45263-0519

PROOF OF PUBLICATION

Lisa Rimer
Town Of Keedysville
PO BOX 339
KEEDYSVILLE MD 21756

STATE OF MARYLAND, COUNTY OF WASHINGTON

The Herald-Mail is a daily newspaper of general circulation, printed in the English language and published in the City of Hagerstown in said County and State, and that annexed hereto is a copy of a certain order taken from said newspaper in which the order was published.

Published in the issue dated:
07/27/2023

Sworn to and subscribed before on 07/27/2023

Legal Clerk

Notary, State of VT, County of Benning

My commission expires

Publication Cost: \$101.32
Order No: 9091472
Customer No: 564335
PO #: Budget Ord 23-24
of Copies: 1

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VICKY FELTY
Notary Public
State of Wisconsin

NOTICE

Notice is hereby given pursuant to the *Charter of the Town of Keedysville, Maryland*, as adopted and subsequently amended, and pursuant to the powers and the provisions contained in the *Annotated Code of Maryland* that the Mayor and Council for the Town of Keedysville, at a duly constituted meeting held on June 7, 2023 passed, as an Ordinance adopting a Budget for said Town for the fiscal year July 1, 2023 to June 30, 2024.

The entire text of said Budget Ordinance is on file in the Office of the Clerk of the Town of Keedysville, Maryland and is available for inspection and review. The entire text is incorporated herein by reference and made a part thereof. The effective date of said of said Ordinance will be July 1, 2023.

MAYOR AND COUNCIL OF
THE TOWN OF
KEEDYSVILLE,
MARYLAND
Edward L. Kuczynski
Town Attorney 9091472 7/27/23