

Ordinance 2025 - 01

**BUDGET
(FY2026)**

BUDGET ORDINANCE

An Ordinance enacted pursuant to the Charter of the Town of Keedysville to adopt the Budget for the Town of Keedysville, Maryland for the fiscal year July 1, 2025 to June 30, 2026.

RESOLUTION

WHEREAS, it is required by the *Charter of the Town of Keedysville* and the *Annotated Code of Maryland* that the Mayor and Council for the Town of Keedysville enact and pass a fiscal Budget for said Town to run during the term of the fiscal year **July 1, 2025** up to and including **June 30, 2026**; and

WHEREAS, the Mayor and Council, being the duly constituted legislative body for the Town of Keedysville, Maryland, having held a Public Hearing on **May 7, 2025** and having complied with all of the provisions of the *Charter of the Town of Keedysville* and the *Annotated Code of Maryland*; and

WHEREAS, said legislative body has duly considered same and have arrived at said budget, tax rate, water and sewer rate, and all other matters contained therein accordance with said *Charter* and the *Annotated Code of Maryland*.

NOW, THEREFORE, since said Ordinance is required and all requirements have been complied with, it is thereupon

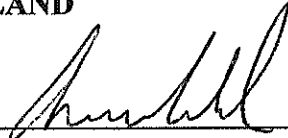
RESOLVED, ENACTED and ORDAINED that the following Ordinance be and is hereby adopted to become effective **July 1, 2025**; and be it further

RESOLVED, ENACTED and ORDAINED the **FY 202452026 Budget** as adopted herein is attached hereto as **EXHIBIT "A" (TOWN BUDGET)** and **EXHIBIT "B" (WATER BUDGET)** and incorporated herein by reference; and it is further

RESOLVED, ENACTED and ORDAINED that this Ordinance and the related attachments (**EXHIBITS "A" and EXHIBIT "B"**) are adopted as the official *Budget for the Town of Keedysville, Maryland* for the period commencing **July 1, 2025** and terminating **June 30, 2026**, and be it further

RESOLVED, ENACTED and ORDAINED that this Ordinance shall be effective as of **July 1, 2025**, with **June 4, 2025** as the date Passage.

**TOWN OF KEEDYSVILLE,
MARYLAND**

By: 
Kenneth Lord, Mayor

ATTEST:


Lisa Riner, Town Administrator

Date of Introduction: May 7, 2025

Date of Adoption: June 4, 2025

Effective Date: July 1, 2025

Exhibit A

Acts, Ordinances, Resolutions- Town
Clerk of the Circuit Clerk
Washington County

FY 2026 Keedysville Town Budget

Account Number	Operating Income	FY 2026 Budget
501	Real Estate Tax	\$205,000.00
502	Personal Property Tax	\$500.00
503	Operating Property Tax	\$10,500.00
504	Building/Zoning Permits	\$1,200.00
505	Records Certification	\$0.00
506	Pavilion Rental Fee	\$500.00
520	Land Development Fee	\$0.00
533	Income Tax	\$230,000.00
542	License Tax	\$400.00
555	Bank Levy	\$467.85
560	Municipal League (Dinner)	\$1,500.00
570	Green Team	\$0.00
593	Cable TV Franchise Fee	\$8,100.00
595	Interest	\$25,000.00
599	Miscellaneous	\$0.00
	Total Operating Income	\$483,167.85
	Operating Expense	
600	MML Expenses & Dues	
	Dinners	\$3,000.00
	Dues	\$2,650.00
	Conferences	\$3,000.00
600	Total MML Expenses & Dues	\$8,650.00
602	Elected Official Expenses	\$12,500.00
603	Water & Sewer	
	Library Sewer	\$560.00
	Library Water	\$360.00
	Mt. Vernon Church Sewer	\$560.00
	Mt. Vernon Church Water	\$370.00
	Town Hall Sewer	\$560.00
	Town Hall Water	\$380.00
603	Total Water & Sewer	\$2,790.00
609	Telephone	
	Cellular	\$2,000.00
	Land Line	\$1,500.00
609	Total Telephone	\$3,500.00
610	Office Supplies	\$7,500.00
614	Heating Oil	\$3,000.00
620	Community Deputy	\$28,346.64
621	Travel & Education	\$5,500.00

Exhibit A

FY 2026 Keedysville Town Budget

Account Number	Operating Expense	FY 2026 Budget
629	Planning & Zoning	
	Planning & Zoning	\$1,500.00
	Comp Plan Update ARC Grant Match	\$35,000.00
629	Planning & Zoning	\$37,500.00
630	Green Team	\$1,000.00
632	Grant Writer	\$0.00
634	Poll Workers	\$500.00
636	Electric	
	Library	\$250.00
	Mt. Vernon Church	\$1,800.00
	Street Lights	\$11,000.00
	Taylor Park	\$1,100.00
	Town Hall	\$1,800.00
636	Total Electric	\$15,950.00
645	Excess HUR Expenses	
	Road Repairs	\$0.00
	Snow Removal	\$0.00
	Street Cleaning	\$0.00
	HUR - Other	\$0.00
645	Total Excess HUR Expenses	\$0.00
650	Stormwater Ponds Maint	\$3,000.00
660	Town Maintenance	
	Signs & Banners	\$2,000.00
	Street Lights	\$1,000.00
	Trees & Landscaping	\$1,500.00
	Maintenance	\$500.00
660	Total Town Maintenance	\$5,000.00
662	Refuse Collection	\$104,000.00
674	Park Maintenance	
	Restroom Cleaning	\$1,700.00
	Maintenance	\$5,000.00
674	Total Park Maintenance	\$6,700.00
675	Grass Mowing	
	Pond Mowing	\$17,000.00
	Regular Mowing	\$20,500.00
	Residences Mowing	\$0.00
675	Total Grass Mowing	\$37,500.00

Exhibit A
FY 2026 Keedysville Town Budget

Liber 14 Folio 0706
Acts, Ordinances, Resolutions- Town
Clerk of the Circuit Clerk
Washington County

Account Number	Operating Expense	FY 2026 Budget
680	Buildings	
	Library	\$2,000.00
	Town Hall	\$5,500.00
	Mt. Vernon Church	\$2,000.00
680	Total Buildings	\$9,500.00
700	Salaries & Taxes	\$100,000.00
702	Insurance	\$9,000.00
704	Publication Fees	\$1,000.00
705	Legal Fees	\$35,000.00
706	Donations	\$5,900.00
707	Audit	\$19,000.00
721	Internet	
	Library & Park Cameras	\$1,100.00
	Mt. Vernon Reformed Church	\$2,200.00
	Town Hall	\$2,200.00
721	Total Internet	\$5,500.00
775	Capital Improvements	
	POS Grant Match - Park Restroom Reno	\$4,200.00
	MHAA Grant Match - Church Roof	\$6,584.42
775	Capital Improvements	\$10,784.42
799	Miscellaneous	
	Miscellaneous	\$0.00
	Due to/from Water Commission	\$0.00
799	Total Miscellaneous	\$0.00
	Total Operating Expense	\$478,621.06
	Net Operating Income	\$4,546.79

Exhibit A
FY 2026 Keedysville Town Budget

Liber 14 Folio 0707
 Acts, Ordinances, Resolutions- Town
 Clerk of the Circuit Clerk
 Washington County

Account Number	Restricted Income	FY 2026 Budget
805	Highway User Revenue	
	Previous Years' Carryover	\$197,577.84
	Collected	\$108,979.83
805	Total Highway User Rev	\$306,557.67
810	Hotel Motel Tax	
	Previous Years' Carryover	\$55,415.58
	Collected	\$23,000.00
810	Total Hotel Motel Tax	\$78,415.58
815	Grant Income	
	POS Grant - Park Restroom Reno	\$37,800.00
	MHAA Grant - Church Roof	\$85,000.00
	CPP Grant - Multi-Sport Court	\$350,525.00
815	Grant Income	\$473,325.00
	Total Restricted Income	\$858,298.25
	Restricted Expense	
905	Highway User Expense	
	HUR Contracted Road work	\$278,307.67
	HUR Snow Removal	\$25,000.00
	HUR Street Cleaning	\$1,250.00
	HUR Other	\$2,000.00
905	Total Highway User Expense	\$306,557.67
910	Hotel/Motel Tax Funds	
	MHAA Grant Match - Church Roof	\$78,415.58
910	Hotel/Motel Tax Funds	\$78,415.58
915	Grant Expense	\$473,325.00
	Total Restricted Expense	\$858,298.25
	Net Restricted Income	\$0.00

Exhibit B
FY 2026 Keedysville Water Budget

Liber 14 Folio 0708
Acts, Ordinances, Resolutions- Town
Clerk of the Circuit Clerk
Washington County

Account Number	Operating Income	FY 2026 Budget
500	Tap Fees	\$0.00
520	Water Collections	
	True Up	\$0.00
	Water Collections	\$290,000.00
520	Total Water Collections	\$290,000.00
530	Interest	\$17,500.00
599	Miscellaneous Income	\$0.00
	Total Operating Income	\$307,500.00
	Operating Expense	
609	Office Supplies	\$750.00
612	Board Member Expense	\$1,750.00
614	Water System Maintenance	
	Boonsboro Operations & Maintenance	\$60,000.00
	Preventive Maintenance Program	\$27,500.00
	Phone	\$1,800.00
	Tank Electric	\$1,300.00
	Tank Maintenance	\$8,500.00
	Other Water System Maintenance	\$3,000.00
614	Total Water System Maint	\$102,100.00
615	Water Repairs	
	Leak Detection	\$2,500.00
	Water Line Repairs	\$10,000.00
	Meter Repairs	\$1,500.00
	Pump Station Repairs	\$500.00
	Spring House Repairs	\$1,500.00
	Other Repairs	\$1,000.00
615	Total Water Repairs	\$17,000.00
617	Association Dues	\$250.00
618	GIS Software	\$2,500.00
619	Water Engineering Fees	\$0.00
620	Water Legal Fees	\$0.00
622	Water Publication Fees	\$250.00
700	Salaries Elected Officials	\$600.00
703	2012 USDA Bond	\$37,500.00
705	Excess Debt Service Expense (USDA Loan)	\$16,600.00
799	Miscellaneous	\$0.00
	Total Operating Expense	\$179,300.00
	Net Operating Income	\$128,200.00

Exhibit B
FY 2026 Keedysville Water Budget

Liber 14 Folio 0709
 Acts, Ordinances, Resolutions- Town
 Clerk of the Circuit Clerk
 Washington County

Account Number	Restricted Income	FY 2026 Budget
800	Water Grants Income	\$0.00
801	ARC Grants Income	\$0.00
805	Debt Service (USDA Loan) Income	\$35,500.00
815	Capital Improvements Income	\$0.00
820	Am Rescue Plan Income (Carryover)	\$40,912.27
	Total Restricted Income	\$76,412.27
	Restricted Expense	
900	Water Grants Expense	\$0.00
901	ARC Grants Expense	\$0.00
905	Debt Service (USDA Loan) Expense	\$35,500.00
915	Capital Expenditures	\$0.00
920	American Rescue Plan Expense	\$40,912.27
	Total Restricted Expense	\$76,412.27
	Net Restricted Income	\$0.00

Send Certification to:

Ms. Lisa Riner, Town Administrator
Town of Keedysville
Town Hall
P. O. Box 359
Keedysville, MD 21756

JUN 06 2025

Liber 14 Folio 0711
Acts, Ordinances, Resolutions- Town
Clerk of the Circuit Clerk
Washington County

LR - Government
Instrument 0.00
Agency Name: Town of
Keedysville
Instrument List: Other
Describe Other:
Ref:

=====
Total: 0.20
06/05/2025 12:18
CC21-18
#18976094 CC0403 -
Washington
County/CC04.03.02 -
Register 02

This page not to be counted in calculating Recording Fee

**Clerk of Circuit Court
Washington County, Maryland**

Kevin R. Tucker, Clerk
24 Summit Avenue
Hagerstown, MD 21740
301-790-7991

For Clerks Use Only

Improvement Fee _____
Recording Fee _____
County Transfer Tax _____
Recordation Tax _____
State Transfer Tax _____
Non-Resident Tax _____
TOTAL _____