

Ordinance 2026-01

**BUDGET
(FY2027)**

BUDGET ORDINANCE

**An Ordinance enacted pursuant to the Charter of the Town of Keedysville to
adopt the Budget for the Town of Keedysville, Maryland for the fiscal year July 1,
2026 to June 30, 2027.**

RESOLUTION

WHEREAS, it is required by the *Charter of the Town of Keedysville* and the *Annotated Code of Maryland* that the Mayor and Council for the Town of Keedysville enact and pass a fiscal Budget for said Town to run during the term of the fiscal year **July 1, 2026** up to and including **June 30, 2027**; and

WHEREAS, the Mayor and Council, being the duly constituted legislative body for the Town of Keedysville, Maryland, having held a Public Hearing on **May 6, 2026** and having complied with all of the provisions of the *Charter of the Town of Keedysville* and the *Annotated Code of Maryland*; and

WHEREAS, said legislative body has duly considered same and have arrived at said budget, tax rate, water rate, and all other matters contained therein accordance with said *Charter* and the *Annotated Code of Maryland*.

NOW, THEREFORE, since said Ordinance is required and all requirements have been complied with, it is thereupon

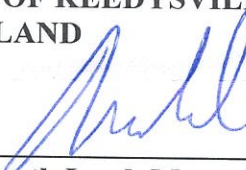
RESOLVED, ENACTED and **ORDAINED** that the following Ordinance be and is hereby adopted to become effective **July 1, 2026**; and be it further

RESOLVED, ENACTED and ORDAINED the **FY 2026-2027 Budget** as adopted herein is attached hereto as **EXHIBIT "A" (TOWN BUDGET)** and **EXHIBIT "B" (WATER BUDGET)** and incorporated herein by reference; and it is further

RESOLVED, ENACTED and ORDAINED that this Ordinance and the related attachments (**EXHIBIT "A" and EXHIBIT "B"**) are adopted as the official *Budget for the Town of Keedysville, Maryland* for the period commencing **July 1, 2026** and terminating **June 30, 2027**, and be it further

RESOLVED, ENACTED and ORDAINED that this Ordinance shall be effective as of **July 1, 2026**, with **June 3, 2026** as the date of Passage.

**TOWN OF KEEDYSVILLE,
MARYLAND**

By: 
Kenneth Lord, Mayor

ATTEST:


Lisa Riner, Town Administrator

Date of Introduction: May 6, 2026

Date of Passage: June 3, 2026

Effective Date: July 1, 2026

Exhibit A. FY2027 Town Budget
Town of Keedysville

Account No.	Income	FY2027 Budget
	Operating Income	
501	Real Estate Tax	\$234,000.00
502	Personal Property Tax	\$700.00
503	Operating Property Tax	\$11,000.00
504	Building/Zoning Permits	\$1,300.00
505	Records Certification	\$0.00
506	Pavilion Rental Fee	\$600.00
520	Land Development Fee	\$10,000.00
533	Income Tax	\$232,000.00
542	License Tax	\$200.00
555	Bank Levy	\$467.85
560	Municipal League (Dinner)	\$1,500.00
570	Green Team	\$0.00
593	Cable TV Franchise Fee	\$8,000.00
595	Interest	\$35,000.00
599	Miscellaneous	\$0.00
	Total Operating Income	\$534,767.85
	Expense	
	Operating Expense	
600	MML Expenses & Dues	
	Dinners	\$3,000.00
	Dues	\$2,600.00
	Conferences	\$3,000.00
600	Total MML Expenses & Dues	\$8,600.00
602	Elected Official Expenses	\$12,500.00
603	Water & Sewer	
	Library Sewer	\$630.00
	Library Water	\$250.00
	Mt. Vernon Church Sewer	\$630.00
	Mt. Vernon Church Water	\$250.00
	Town Hall Sewer	\$630.00
	Town Hall Water	\$300.00
603	Total Water & Sewer	\$2,690.00
609	Phone	
	Cellular	\$1,500.00
	Land Line	\$1,800.00
609	Total Phone	\$3,300.00
610	Office Supplies	\$7,500.00
614	Heating Oil	\$3,000.00
620	Community Deputy	\$28,346.64
621	Travel & Education	\$5,500.00

Exhibit A. FY2027 Town Budget

Town of Keedysville

Account No.	Operating Expense, cont.	FY2027 Budget
629	Planning & Zoning	
	Planning & Zoning	\$1,500.00
	Comp Plan Update ARC Grant Match	\$16,348.00
629	Planning & Zoning	\$17,848.00
630	Green Team	\$1,000.00
634	Poll Workers	\$0.00
636	Electric	
	Library	\$1,600.00
	Mt. Vernon Church	\$4,300.00
	Street Lights	\$12,600.00
	Taylor Park	\$1,600.00
	Town Hall	\$2,100.00
636	Total Electric	\$22,200.00
645	Excess HUR Expenses	
	Road Repairs	\$0.00
	Snow Removal	\$0.00
	Street Cleaning	\$0.00
	HUR - Other	\$0.00
645	Total Excess HUR Expenses	\$0.00
650	Stormwater Ponds Maint	\$3,000.00
660	Town Maintenance	
	Signs & Banners	\$4,500.00
	Street Lights	\$1,000.00
	Trees & Landscaping	\$2,000.00
	Maintenance	\$5,000.00
660	Total Town Maintenance	\$12,500.00
662	Refuse Collection	\$111,000.00
674	Park Maintenance	
	Restroom Cleaning	\$1,500.00
	Maintenance	\$15,000.00
674	Total Park Maintenance	\$16,500.00
675	Grass Mowing	
	Pond Mowing	\$17,000.00
	Regular Mowing	\$23,000.00
	Residences Mowing	\$0.00
675	Total Grass Mowing	\$40,000.00
680	Buildings	
	Library	\$2,000.00
	Town Hall	\$5,000.00
	Mt. Vernon Church	\$3,500.00
680	Total Buildings	\$10,500.00

Exhibit A. FY2027 Town Budget

Town of Keedysville

Account No.	Operating Expense, cont.	FY2027 Budget
700	Salaries, Taxes & Benefits	\$121,000.00
702	Insurance	\$12,000.00
704	Publication Fees	\$1,000.00
705	Legal Fees	\$28,000.00
706	Donations	\$9,000.00
707	Audit	\$21,000.00
721	Internet	
	Library & Park Cameras	\$1,050.00
	Mt. Vernon Reformed Church	\$1,850.00
	Town Hall	\$2,250.00
721	Total Internet	\$5,150.00
799	Miscellaneous	
	Due to/from Water Commission	\$0.00
	Miscellaneous	\$0.00
799	Total Miscellaneous	\$0.00
	Total Operating Expense	\$503,134.64
	Net Operating Income	\$31,633.21

Account No.	Restricted Income	FY2027 Budget
805	Highway User Revenue	
	Previous Years' Carryover	\$176,000.00
	Collected	\$109,017.04
805	Total Highway User Rev	\$285,017.04
810	Hotel Motel Tax	
	Previous Years' Carryover	\$68,800.00
	Collected	\$23,000.00
810	Total Hotel Motel Tax	\$91,800.00
815	Grant Income	
	ARC Grant - Comp Plan Update	\$16,348.00
	MHAA Grant - Church Roof	\$84,900.00
	Nora Roberts Grant - Church Roof	\$40,000.00
	Comm Foundation of Wash Co - Church Roof	\$8,175.00
	CPP Grant - Multi-Sport Court	\$350,525.00
	MD250 Grant - Trivia	\$1,640.00
815	Grant Income	\$501,588.00
825	Capital Improvements Income	\$0.00
	Total Restricted Income	\$878,405.04

Exhibit A. FY2027 Town Budget
Town of Keedysville

Account No.	Restricted Expense	FY2027 Budget
905	Highway User Expense	
	HUR Contracted Road work	\$248,667.04
	HUR Snow Removal	\$30,000.00
	HUR Street Cleaning	\$4,350.00
	HUR Other	\$2,000.00
905	Total Highway User Expense	\$285,017.04
910	Hotel/Motel Tax Funds	
	Hotel/Motel Tax Funds	\$55,075.00
	MHAA Grant Match - Church Roof	\$36,725.00
910	Hotel/Motel Tax Funds	\$91,800.00
915	Grant Expense	
	ARC Grant - Comp Plan Update	\$16,348.00
	MHAA Grant - Church Roof	\$84,900.00
	Nora Roberts Grant - Church Roof	\$40,000.00
	Comm Foundation of Wash Co - Church Roof	\$8,175.00
	CPP Grant - Multi-Sport Court	\$350,525.00
	MD250 Grant - Trivia	\$1,640.00
915	Grant Expense	\$501,588.00
925	Capital Improvements Expense	\$0.00
	Total Restricted Expense	\$878,405.04
	Net Restricted Income	\$0.00

Exhibit B. FY2027 Water Budget
Town of Keedysville

Account No.		FY2027 Budget
705	Excess Debt Service Expense (USDA Loan)	\$25,000.00
799	Miscellaneous	\$0.00
	Total Operating Expense	\$271,664.00
	Net Operating Income	\$117,336.00

Account No.	Restricted Income	FY2027 Budget
800	Water Grants Income	\$0.00
801	ARC Grants Income - Bedrock Waterline Replacement & New Loop	\$577,000.00
805	Debt Service (USDA Loan) Income	\$33,000.00
815	Capital Improvements Income - Bedrock Waterline Replacement & New Loop	\$0.00
	Total Restricted Income	\$610,000.00
	Restricted Expense	
900	Water Grants Expense	\$0.00
901	ARC Grants Expense - Bedrock Waterline Replacement & New Loop	\$577,000.00
905	Debt Service (USDA Loan) Expense	\$33,000.00
915	Capital Expenditures - Bedrock Waterline Replacement & New Loop*	\$577,000.00
	Total Restricted Expense	\$1,187,000.00
	Net Restricted Income	-\$577,000.00

*Funds for Capital Expenditures - Bedrock Waterline Replacement & New Loop will come from savings in the Water General Fund.

Send Certification to:

Ms. Lisa Riner, Town Administrator
Town of Keedysville
Town Hall
P. O. Box 359
Keedysville, MD 21756

JUN 15 2026

Liber 14 Folio 1048

Acts, Ordinances, Resolutions- Town
Clerk of the Circuit Clerk
Washington County

Agency Name : TOWN OF
KEEDYSVILLE
Instrument List : Other
Describe Other :
Ref :
Government Instrument Amount :
\$0.00
Total Amount : \$0.00
Transaction Amount : \$0.00
08/12/2028 11:05:58 AM - 120
0012202102001007
WASH-21-CLLR

This page not to be counted in calculating Recording Fee

Clerk of Circuit Court Washington County, Maryland

Kevin R. Tucker, Clerk
24 Summit Avenue
Hagerstown, MD 21740
301-790-7991

For Clerks Use Only

Improvement Fee _____
Recording Fee _____
County Transfer Tax _____
Recordation Tax _____
State Transfer Tax _____
Non-Resident Tax _____
TOTAL _____

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AFFIDAVIT OF PUBLICATION

Town Of Keedysville
Town Of Keedysville
PO BOX 359
KEEDYSVILLE MD 21756

STATE OF MARYLAND, COUNTY OF WASHINGTON

The Herald-Mail is a daily newspaper of general circulation, printed in the English language and published in the City of Hagerstown in said County and State, and that annexed hereto is a copy of a certain order taken from said newspaper in which the order was published.

Published in the issue dated:
04/22/2026, 04/29/2026

Sworn to and subscribed before on 04/29/2026

Legal Clerk

Notary, State of WI, County of Brown

My commission expires

Publication Cost: \$287.88
Tax Amount: \$0.00
Payment Cost: \$287.88
Order No: 12266424
Customer No: 564335

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Notice
Notice is hereby given by the Mayor and Council of the Town of Keedysville, as its duly constituted legislative body, that a Public Hearing will be held in Council Chambers, Town Hall, on **May 6, 2025, at 6:45 P.M.** The hearing is being scheduled pursuant to the provisions of the Annotated Code of Maryland and the Charter of the Town of Keedysville, to consider whether or not to introduce, pass and make effective a proposed Ordinance adopting a budget for said Town for the fiscal year **July 1, 2026, to June 30, 2027**. A complete copy of said proposed budget is on file in the Office of the Town Administrator, Town Hall, Keedysville, Maryland. Upon request, the same may be copied or inspected in that office and it is incorporated herein by reference and made a part hereof for convenience and economy. Pursuant to the Maryland Open Meetings Law, notice is hereby given that the deliberations of the Mayor and Council are open to the public. Any comments prior to the Public Hearing submitted by **12:00 P.M., May 4, 2026**, will be made part of the Record of the Public Hearing. The intent is that the determination will be made at the Regular Meeting to be held on **June 1, 2026**. Individuals requiring special accommodations are requested to contact Lisa Riner at (301) 432-5795. Any person desiring a stenographic transcript shall be responsible for supplying a competent stenographer at their expense.
Town of Keedysville,
Maryland
By: Mayor and Council
Lisa Riner
Town Administrator
4/22/ 4/29 12266424

KONGMENG YANG
Notary Public
State of Wisconsin

USA TODAY CO.



PO Box 630519 Cincinnati, OH 45263-0519

AFFIDAVIT OF PUBLICATION

Lisa Riner
Town Of Keedysville
PO BOX 359
KEEDYSVILLE MD 21756

STATE OF MARYLAND, COUNTY OF WASHINGTON

The Herald-Mail is a daily newspaper of general circulation, printed in the English language and published in the City of Hagerstown in said County and State, and that annexed hereto is a copy of a certain order taken from said newspaper in which the order was published.

Published in the issue dated:
06/11/2026

Sworn to and subscribed before on 06/11/2026

Legal Clerk

Notary, State of WI, County of Brown

9.3.29

My commission expires

Publication Cost: \$111.92

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NOTICE

Notice is hereby given pursuant to the *Charter of the Town of Keedysville*, Maryland, as adopted and pursuant to the powers and the provisions contained in the *Annotated Code of Maryland* that the Mayor and Council for the Town of Keedysville, at a duly constituted meeting held on **May 6, 2026**, following a Public Hearing, introduced said **FY27 Budget**. On **June 3, 2025** the Mayor and Council passed as **Ordinance 2026-01** the **FY 2027** Town Budget and Water Budget for the fiscal year **July 1, 2026 to June 30, 2027**.

The entire text of said *Budget Ordinance for the 2027 Fiscal Year Budget (Ordinance 2026-01)* is on file in the Office of the Clerk of the Town of Keedysville, Maryland and is available for inspection and review. The entire text is incorporated herein by reference and made a part thereof.

The effective date of said of said Ordinance will be **July 1, 2026**.

MAYOR AND COUNCIL OF
THE TOWN OF KEEDYSVILLE,
MARYLAND
Edward L. Kuczynski
Town Attorney
6/11/26 #12399953

KONGMENG YANG
Notary Public
State of Wisconsin